

**PROGRAM HISTORICAL
DICKINSON COUNTY ROAD COMMISSION
2024 REVENUE BUDGET**

	2022 ACTUAL	2023 After Amend #1	2024 ESTIMATED
MTF - Engineering	10,000	10,000	10,000
MTF - Primary Roads	3,652,927	3,719,600	3,787,600
MTF - Primary Urban	328,123	328,200	334,200
MTF - Local Roads	1,265,462	1,312,800	1,336,800
MTF - Local Urban	118,218	109,400	111,400
MTF - Snow Removal	25,100	20,000	20,000
Total Michigan Transportation Funds	5,399,830	5,500,000	5,600,000
High Priority Funding	0	0	0
STP	148,442		0
Forest Acre Funds	122,895	122,895	122,895
D Funds	40,000		
Other Contributions (EGLE & TECH)	111,726	897,826	67,463
Federal Aid Buyout	237,760	446,202	446,883
Urban Funding	0		
TED F	375,000		
AID	0		
Safety	0		
Critical Bridge	1,065,200	93,625	1,900,000
State Funded - Force		29,521	
HRRR	494,820		
ARPA Funds - County & Township	200,000	487,999	
Primary Roads - Township Match		12,000	200,000
Final Acct. - Prior Years	523		0
Other State Rev. - Snow Relief/Gen Fund/Audit		0	20,000
Other State and Federal Funds	2,796,366	2,090,068	2,757,241
Countywide Millage Proceeds	248,733	258,603	250,000
Local Stabilization Fund	120,458	127,734	125,000
County Board			
Permitting Fees	2,760	2,000	2,000
State Trunkline Maintenance Revenue	1,181,006	938,937	1,001,000
State Non Maintenance Revenue	10,915	163,474	50,000
Township Contributions	290,864	1,007,872	
City/Village Contributions			
Other Contributions - Gus Newberg Trust	56,118	50,000	60,000
MI Pension Grant		1,276,803	
Abandonments			
Scrap and Salvage Sales	15,350	3,000	2,500
Timber Sales			
Interest Earned	20,611	6,000	15,000
Refunds and Rebates	985		
Proceeds Borrowing or Leases		948,040	216,000
Commission Audit		50,000	
Sale of Fixed Assets			
Trade In Allowance		0	0
Gain on Disposals	70,426		0
Contributions From Other Government		0	0
Charges For Services - Prior Years	0	0	0
Heavy Maint. Services - Other Government	0	0	
Subtotal	2,018,226	4,832,463	1,721,500
TOTAL REVENUES	10,214,422	12,422,531	10,078,741