

**PROGRAM HISTORICAL  
DICKINSON COUNTY ROAD COMMISSION  
2026 REVENUE BUDGET**

	2024 ACTUAL	2025 After Amend #1	2026 ESTIMATED
MTF - Engineering	10,000	10,000	<b>10,000</b>
MTF - Primary Roads	3,873,493	3,944,000	<b>4,739,600</b>
MTF - Primary Urban	351,833	348,000	<b>418,200</b>
MTF - Local Roads	1,361,632	1,392,000	<b>1,672,800</b>
MTF - Local Urban	126,761	116,000	<b>139,400</b>
MTF - Snow Removal	27,653	20,000	<b>20,000</b>
 Total Michigan Transportation Funds	 5,751,372	 5,830,000	 <b>7,000,000</b>
 High Priority Funding	 0	 0	 0
STP			<b>823,511</b>
Forest Acre Funds	122,900	122,900	<b>122,900</b>
D Funds	67,463		
Other Contributions (EGLE & TECH)	499,797	203	
Federal Aid Buyout	446,883 *		<b>240,000</b>
Urban Funding			
TED F			
Other State Grants	20,000	1,000,000	
Safety	4,038		
Critical Bridge	1,749,840	120,887	
State Bridge	218,730	15,111	
SIB Loan		360,000	
TAP Grant			<b>872,680</b>
Primary Roads - Township Match			
Final Acct. - Prior Years		5	
City of Kingsford		0	<b>24,714</b>
Other State and Federal Funds	3,129,651	1,619,106	2,083,805
 Countywide Millage Proceeds	 275,312	 292,241	 <b>275,000</b>
Local Stabilization Fund	115,582	121,584	<b>118,000</b>
County Board			
Permitting Fees	3,890	3,000	<b>3,500</b>
State Trunkline Maintenance Revenue	1,363,640	992,132	<b>1,041,549</b>
State Non Maintenance Revenue	617,861	842,696	<b>50,000</b>
Township Contributions	378,289	402,653	<b>900,000</b>
City/Village Contributions			
Other Contributions - Gus Newberg Trust	78,526	70,000	<b>75,000</b>
MI Pension Grant			
Abandonments		755	
Scrap and Salvage Sales	13,233	8,000	<b>5,000</b>
Interest Earned	10,300	9,000	<b>8,000</b>
Refunds and Rebates	656	10,262	
Proceeds Borrowing or Leases	242,486	325,403	
Commission Audit		135,920	
Sale of Fixed Assets			
Trade In Allowance		0	<b>0</b>
Gain on Disposals	75,658	279,803	<b>0</b>
Heavy Maint. Services - Other Government	0	874	
 Subtotal	 3,175,433	 3,494,323	 <b>2,476,049</b>
<b>TOTAL REVENUES</b>	<b>12,056,456</b>	<b>10,943,429</b>	<b>11,559,854</b>